

School Board Meeting October 26, 2022 4:30pm – 6:00pm



## I. OPENING ITEMS



#### I. OPENING ITEMS

- A. Call to Order
- B. Adoption of Agenda\*
- C. The Board of Directors of La Salle Charter Schools, Inc. will hold a CLOSED SESSION on Wednesday, October 26, 2022, via Zoom. This closed session meeting of the Board will follow the Open session and is closed to the public pursuant to RSMO §610.021 (1), (2), (3), and (6). This notice is posted in compliance with RSMO §610.020.



# **III. GENERAL BOARD BUSINESS**



### **II. GENERAL BOARD BUSINESS**

- A. Open Comments (Limit -15 minutes)
- B. Public Recognition
- C. Mission Moment



## **III. Foundation Update**

Natasha Harris



#### **III. Foundation Update**

- A. Development Update
- B. Marketing Update



## **IV. NEW BUSINESS**



### **IV. NEW BUSINESS**

A. Approval of September meeting minutes\*



### **V. OLD BUSINESS**



#### **V. OLD BUSINESS**

A. Strategic Plan Update



### **VI. FINANCIAL REPORT UPDATE**

James Hill



### **VI. FINANCIAL REPORT/UPDATE**

- A. Approval of September Financials\*
- B. <u>"To date" financial comparison</u>



LSCS Financials (as of Sept. 30)	FY22	FY23	Amount of change	Percent change
Enrollment	112	121	+9	+8%
Revenue	\$619,245	\$413,423	-\$205,822	-33.2%
Expenses	\$640,223	\$581,114	-\$42,717	-9.2%
Cash balance (Days on hand)	\$615,642	\$517,892 (78 days on hand)	-\$97,750	-15.9%



#### VII. Acting Executive Director Update Mike Hall



### **VII. EXECUTIVE DIRECTOR UPDATE**

- A. 2022-23 Enrollment Update
- **B.** Culture/Climate and School Safety
- **C.** Staffing Update
- D. Dashboard Accountability Plan



## **VIII. CLOSED SESSION**



## IX. ADJOURNMENT